

APPENDIX 2 - SUMMARY OF BIDS

Bids		Permanent (£)	Capital (£)
Group A	Additional resources to cover the true cost of providing existing services, dealing with historical overspend which is beyond the department's ability to resolve and/or additional pressures in 2025/26 due to increases in cost and demand	6,887,130	
Group B	Matters which the Cabinet have already decided to support during the year	90,000	
Group C	New Matters for 2025/26	711,320	
Capital 1	Refurbishment of fitness areas and equipment at Byw'n Iach Arfon and Dwyfor		160,000
Capital 2	(Cist Gwynedd) Community Support Fund		50,000
Capital 3	Social Services' Core System (To replace WCCIS)		312,800
		7,688,450	522,800